

## Appendix 3

### TfN Offer – Facts and Figures

[Period covered: September 2023 to mid August 2024]

#### Overview:

	<b>Fulfilled</b>	<b>In Progress</b>	<b>Unfulfilled</b>	<b>Total</b>
Bronze	51	6	7	64
Silver	21	4	10	35
Gold	1	0	5	7
<b>Total</b>	<b>73</b>	<b>10</b>	<b>22</b>	<b>105</b>

#### Notes:

1. Fulfilled gold is our work on Rotherham station.
2. Unfulfilled have not been progressed due to resource constraints and so reflect pent-up demand.
3. Most popular types of requests:
  - EVCI: 30 requests
  - Transport related social exclusion (TRSE): 22 requests
  - Modelling (mix of modelling support for LTAs and Government agencies): 7 requests
  - Carbon modelling: 4 requests (expected to increase when carbon policy playbook launches)
  - Other types of support have included: business case review, Future Travel Scenarios modelling, bus data.

#### Breakdown by Constituent Authority:

Authority	Fulfilled	In Process	Not Fulfilled	Total
Blackburn with Darwen Borough Council	1	0	0	1
Blackpool Council	1	0	0	1
Cheshire East Council	2	2	0	4
Cheshire West & Chester Council	5	0	1	6
East Riding Council	2	0	2	4
Hull City Council	1	0	0	1
Lancashire County Council	5	0	2	7

Liverpool City Region	1	0	3	4
North East Combined Authority	4	0	0	4
North East Lincolnshire Council	1	0	1	2
North Lincolnshire	1	0	0	1
York and North Yorkshire Combined Authority	3	0	2	5
South Yorkshire Mayoral Combined Authority	5	1	1	7
Tees Valley Combined Authority	0	0	1	1
Transport for Greater Manchester	6	1	2	9
Warrington Borough Council	1	0	0	1
West Yorkshire Combined Authority	8	1	2	11
Westmorland and Furness Council	2	1	2	5

Notes:

1. Other users of the service include:

- local planning authorities
- DfT
- National Highways
- Network Rail
- Other Sub-national Transport Bodies
- Energy Sector