
Meeting:	Transport for the North Audit and Governance Committee
Subject:	Quarterly Operating Report July – September 2024
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Sponsor:	Paul Kelly, Finance Director
Meeting Date:	Friday 6 December 2024

1. Purpose of the Report:

1.1 To report on the Quarterly Operating Report of TfN.

2. Recommendations:

2.1 That the Committee notes the Quarterly Operating report and makes any necessary comments or observations.

3. Main Issues:

3.1 Transport for the North prepares a quarterly operating report to report against the annual Business Plan objectives. This is presented to Audit and Governance Committee once finalised as part of the governance process to all members for information. The July – September 2024 report is presented for Members’ comment and for noting.

4. Corporate Considerations:

Financial Implications

4.1 The financial implications are detailed in the report

Resource Implications

4.2 The HR implications are detailed in the report.

Legal Implications

4.3 There are no legal implications as a result of the report.

Risk Management and Key Issues

4.4 There are no risk implications as a result of the report.

Environmental Implications

4.5 Progress against business plan objectives related to decarbonisation, electric vehicle charging infrastructure, and sustainable transport modes are covered within the report.

Equality and Diversity

4.6 A full impact assessment has not been carried out because it is not required for this report.

Consultations

4.7 A consultation has not been carried out because it is not necessary for this report.

5. Background Papers:

5.1 There are no background papers to this report.

6. Appendices:

6.1 Appendix 1 Quarterly Operating Report July – September 2024